

**DRAFT BUDGET FOR THE JAY FIRE DISTRICT**  
FOR PHYSICAL YEAR BEGINNING JANUARY 01, 2022

<b>EXPENDITURES:</b>	<b>budget</b>
UTILITIES	\$6,000
PERSONAL SERVICES	\$5,000
VEHICLE FUEL	\$1,500
TRUCK MAINTENANCE / SUPPLIES	\$8,500
FIREFIGHTER EQUIPMENT / SUPPLIES	\$22,500
BUILDING MAINTENANCE / SUPPLIES	\$20,000
WATER USAGE	\$150
INSURANCE / COMPENSATION	\$28,000
MEDICAL ( PHYSICALS)	\$3,000
DUES	\$750
HEATING FUEL	\$6,000
JUDGEMENTS	\$4,000
CAPITAL RESERVE ACCOUNT	\$50,000
MAINTENACE CAPITAL RESERVE ACCT	\$0
<b>TOTAL EXPENDITURES:</b>	<b>\$155,400</b>
Less 2021 overpayment	-\$2,377
<b>TOTAL TAX LEVY:</b>	<b>\$153,023</b>

Tax cap limit \$155,448

Draft budget

Signed:

*Mrs. J. M. M...*  
*Tom M...*  
*Kevin William*  
*Kevin Lincoln*  
*James Campbell*